

Appendix B

Proposed schemes for funding and reasons for selecting schemes

Maintenance

Schemes selected based on road condition surveys

| ROAD NAME | RECOMMENDED FUNDS |
|--|-------------------|
| MAGPIE HALL ROAD (Roundabout to borough boundary) | £27,792 |
| THE BROADWAY (Stanmore)(In front of No 32 to 50) | £22,234 |
| NORTHOLT ROAD Waitrose Roundabout to Roxeth Hill Junction | £97,911 |
| NORTHOLT ROAD (407 to 459 Northolt Rd (Woodend Avenue to Stroud Gate)(Link with Petts Hill) | £92,941 |
| NORTHOLT ROAD - Park Lane to Corbins Lane | £158,472 |
| NORTHOLT ROAD - 405 to 415 South side only | £39,604 |
| HONEYPOT LANE/MARSH LANE JUNCTION & APPROACHES | £30,152 |
| TOTAL | £469,105 |

Reserve schemes

| ROAD NAME | RECOMMENDED FUNDS |
|--|-------------------|
| LONDON ROAD - Stanmore Station to Morecambe Gardens | £41,229 |
| LONDON ROAD - Copley Road to Service Road exit near j/w Marsh Lane BOTHSIDES | £70,626 |
| UXBRIDGE ROAD (St Thomas Drive to Wellington Road) | £94,467 |
| TOTAL | £206,323 |

Bridges

Award not yet known but will be based on road condition surveys

Corridors

| Scheme | Details | Recommended Funding (£000) | Reason for scheme selection |
|--|---|----------------------------|---|
| Cycling route corridor along Kenton Lane/Dryden Rd junction; south along Kenton Lane and Grasmere Gdns; then south west along Belmont Road, Peel Road, Headstone Drive, Headstone Gdns, Parkside Way, Station Road, Imperial Drive, Alexandra Avenue to Petts Hill | Highway cycle lanes/markings, upgrading of existing lanes, addressing conflicts with parked vehicles, upgrading zebra to Toucan at Alexandra Ave/Rayners Lane, signing of whole route. | 180 | Work identified from previous detailed studies involving stakeholders |
| Adult Cycle training | Cycle training to adults both those who live or work in the borough, through the Council's website, travel plans and sustainable travel events. Adult training is offered as either individual or group sessions, tailored to the ability of the rider and loan cycles can be provided to complete novice riders when required. | 25 | Continued courses in high demand |
| Wet roads mass action | Address accidents that arise from wet road around George Gange Way / Headstone Drive, Peel Road area. | 50 | Based on road casualty data |
| Failed to give way mass action | Address accidents that result from failing to give way accidents at Alexandra Ave/ Eastcote Lane junction. | 20 | Based on road casualty data |

| Scheme | Details | Recommended Funding (£000) | Reason for scheme selection |
|--|--|-----------------------------------|--|
| Mass action to address P2W accidents | Address the high numbers of motorcycle accidents along corridor particularly along Imperial Drive and Alexandra Ave. | 20 | Based on road casualty data |
| Northolt Road local safety scheme | Scheme to particularly address accidents caused as a result of wet roads and failing to give way. | 75 | Based on road casualty data |
| Courtney Avenue/Harrow View local safety scheme | Scheme to address accidents and in particular pedestrian accidents and those involving motorcycles. | 75 | Based on road casualty data |
| Rayners Lane/Village Way East, Rayners Lane | Completion of bus priority & traffic management improvements to reduce delays to buses and general traffic as identified during the H9/H10 Study. Includes modification to existing parking bays and creation of new parking bays on Rayners Lane. | 50 | Scheme was suggested as a high priority in route study including TfL, the police, bus operators and borough officers |
| Long Elmes, Harrow Weald | Completion of Long Elmes bus priority scheme. | 50 | This work is based on bus operators and Harrow Public Transport Users Association |
| Road widening using grass verge opposite no. 606 Kenton Lane | Kenton Lane road widening using grass verge opposite no. 606 | 15 | This was based on a request by bus operators and supported by local resident. |
| The Ridgeway, North Harrow | Bus stop accessibility work along entire corridor and construction of lay by to remove delays to buses (H22 northbound) and other traffic. | 50 | Bus stop accessibility improvement works are being coordinated with other schemes being implemented |

| Scheme | Details | Recommended Funding (£000) | Reason for scheme selection |
|---|---|----------------------------|--|
| Long Elmes junction with High Rd | Completion of Long Elmes bus priority scheme. | 40 | Work was identified as part of route 182 3G (3 rd generation) study. |
| Various Waiting Restrictions to facilitate bus movement | This is required borough wide and will be used as needed. | 10 | These are minor schemes with low cost and huge benefits |
| High Road, Harrow Weald - Northbound Bus Lane | Realign kerb to inset bus stop and widen the carriageway. | 40 | Work was identified as part of route 182 3G (3 rd generation) study. Issues have also been flagged up by local residents for a number of years. |
| Suffolk Rd near junction with Rayners Lane - removal of island or waiting restrictions | Removal of island or waiting restrictions on Suffolk Road near junction with Rayners Lane. | 5 | This was highlighted by bus operators as an obstruction to the route forcing them to drive on the wrong side of the road. |
| Remove the 'no entry' sign at the bus stop north of the Love Lane roundabout (included in Uxbridge Road corridor) | Removal of illuminated sign. | 1 | This is a redundant sign |
| Borough administration | This is needed to ensure that bus priority decisions are made in a logical manner. | 15 | This is required to facilitate programme management |
| Petts Hill | Major ongoing scheme to widen carriageway beneath Petts Hill Bridge to improve bus and traffic flows in South Harrow. | 200 | This is TfL funding previously awarded to Harrow |

| Scheme | Details | Recommended Funding (£000) | Reason for scheme selection |
|------------------------------|--|----------------------------|---|
| Bus stop Accessibility Works | Bus stop accessibility works along the following corridors: <ul style="list-style-type: none"> • Kenton Lane/Dryden Rd junction; south along Kenton Lane and Grasmere Gdns; then south west along Belmont Road, Peel Road, Headstone Drive, Headstone Gdns, Parkside Way, Station Road, Imperial Drive, Alexandra Avenue and along Eastcote Lane to borough boundary • Uxbridge Road corridor from Oxhey Lane to Pinner Green • Shaftesbury Ave roundabout along the Ridgeway, Suffolk Road, Whittington Way and Lyncroft Avenue. | 100 | Bus stop accessibility improvement works are being coordinated with other schemes being implemented |
| TOTAL | | 1021 | |

Reserve corridor schemes

| Scheme | Details | Recommended Funding 2010/11 (£000) | Recommended Funding 2011/12 (£000) |
|--|--|------------------------------------|------------------------------------|
| Common Road/High Road junction, Stanmore | Junction improvements at Common Road/High Road, includes carriageway widening to facilitate dedicated left-turn and necessary relocation of some of the existing signals equipment. | 124 | 176 |
| STATION RD NEAR MILTON RD | Signals works and minor civils. Changes to pedestrian crossing to increase green time and enhancements to bus stop area of very busy bus stop. Benefits routes 140/182/186/258/340/N18 | 80 | |

Neighbourhoods

| Scheme | Details | Recommended funding (£000) | Reason for scheme selection |
|--|---|----------------------------|---|
| Stag Lane school and Canons High school 20mph zone | 20mph zone to include both Stag Lane First and Middle schools and also around Canons High school | 180 | This was subject to a previous committee report and there was a petition to cabinet to do this |
| Earlsmead school 20mph zone | Introduce a 20mph zone around the school | 80 | This is in our long term programme |
| Mollison Way | Study to investigate delays to buses caused by parking and carriageway constraints and identify measures to improve traffic flow on Mollison Way and also to investigate a possible pedestrian crossing | 20 | This will address an ongoing requests from local residents and bus operators |
| Freight /ped crossing/ congestion - Uxbridge Road/Broadway | Design and implement loading bays required by shops Introduce pedestrian crossing for the Broadway | 200 | This was identified by WestTrans as part of their ongoing review of freight requirements in the West London area. |
| Disabled parking | This will enable the Council to provide those with disabilities dropped kerbs and disabled parking bays where appropriate. | 30 | Required to provide disabled access to private residents – locations are based on demand |
| Env | Addition of interactive elements to Breathe In Harrow website, Promotion and installation of charging points. Promotion of electric car clubs and encouragement of smarter driving techniques | 41 | Required to meet Climate Change strategy and London Mayor's Statement of Intent |
| Shopmobility | Extended opening hours. This will enable those using Shopmobility to have access to the service on | 5 | Required to ensure extended opening hours |

| Scheme | Details | Recommended funding (£000) | Reason for scheme selection |
|----------------------------------|---|----------------------------|--|
| | Saturdays and for an extended time at Christmas | | |
| Petts Hill | Major ongoing scheme to widen carriageway beneath Petts Hill Bridge to improve bus and traffic flows in South Harrow. | 133 | This is TfL funding previously awarded to Harrow |
| Development of future programmes | To allow engineers to investigate future schemes | 20 | |
| TOTAL | | 709 | |

Reserve neighbourhood schemes

| Scheme | Details (£000) |
|--|----------------|
| Trial greener fuelled car clubs in CPZ areas | 141 |

Smarter Travel

| Scheme | Details | Recommended funding | Reason for selection |
|-------------------------------------|---|---------------------|--|
| School Travel Advisor Match Funding | To provide ongoing support for School Travel Plans. | 22 | Required to offer continue support for schools |
| Borough wide support of STP | Provision of workshops to aid the production of School Travel Plan documents. | 10 | Required to support schools developing School Travel Plans |
| STP grant for independent schools | Grants for capital items identified in independent school's travel plans. | 10 | |
| Small Grants | Provide funding of up to £1000 to schools with travel plans. | 30 | |
| Walk to School Week (May) | Provide resources to help this event. | 5 | Ongoing programme |
| Walk on Wednesday | Provide resources for this such as wall charts and badges. | 10 | Ongoing programme |
| Publicity and Promotion | Produce a newsletter for schools encouraging school travel planning. | 2 | Ongoing programme |
| Theatre in Education | Provide theatre show in schools regarding school travel plans. | 10 | Ongoing programme |

| Scheme | Details | Recommended funding | Reason for selection |
|---|---|----------------------------|---|
| Bike week and cycling promotions | Support national promotion with all-year round publicity and events which promote the borough's cycle routes, cycle training programmes and encourage behavior change. | 10 | Required to meet London Mayor's Statement of Intent |
| Walking and walking works | Support national Walking Works events but also encourage walking in general as a healthy and reliable form of transport, as well as promote the boroughs walking routes. Health benefits to be promoted with tie-ups including Harrow PCT and others. | 10 | Required to meet London Mayor's Statement of Intent |
| Workplace travel plan promotions | Focus on businesses in the borough alongside other initiatives such as Harrow Business Improvement District. | 5 | Required to meet Climate Change strategy |
| Car clubs | Investigation and implementation of car club bays, suitable for controlled parking zones. | 10 | Required to meet London Mayor's Statement of Intent |
| Campaigns | Ongoing promotions for sustainable transport initiatives including smarter driving. | 15 | Required to meet Climate Change strategy and London Mayor's Statement of Intent |
| Road safety Theatre in Education presentations to schools | Increase the awareness of road safety messages using the medium of theatre group visits to primary and high school pupils. | 20 | Ongoing programme |

| Scheme | Details | Recommended funding | Reason for selection |
|---|--|----------------------------|-----------------------------|
| Pedestrian training for primary school children | To provide practical advice and training to primary school teachers and support staff to teach children basic road safety skills. Training to be based on Kerbcraft examples. | 10 | Ongoing programme |
| Teenage and young adult drink/drug awareness | To provide publicity and awareness of the dangers to teenagers and young adults of drink and drugs when travelling or riding/driving in motor vehicles. | 5 | Ongoing programme |
| Childrens Cycle Training | There has been a large increase in the numbers of children requiring cycle training at schools in year 6 following the completion of school travel plans. Subject to available funding, the borough will be offering level 2 training to all schools with a completed travel plan (currently over 90%) with a focus on year 6 pupils. A demand also exists for level 1 training for younger pupils, level 3 training to high school pupils, and the borough is working with Cycle Experience (the Council's training provider) to try and provide these additional demands from parents, pupils and schools. | 77 | Ongoing programme |

Reserve Smarter Travel schemes

| Scheme | Details (£000) |
|--------------------------------------|-----------------------|
| Additional children's cycle training | 53 |