

Appendix B

Proposed schemes for funding and reasons for selecting schemes

Maintenance

Schemes selected based on road condition surveys

ROAD NAME	RECOMMENDED FUNDS
MAGPIE HALL ROAD (Roundabout to borough boundary)	£27,792
THE BROADWAY (Stanmore)(In front of No 32 to 50)	£22,234
NORTHOLT ROAD Waitrose Roundabout to Roxeth Hill Junction	£97,911
NORTHOLT ROAD (407 to 459 Northolt Rd (Woodend Avenue to Stroud Gate)(Link with Petts Hill)	£92,941
NORTHOLT ROAD - Park Lane to Corbins Lane	£158,472
NORTHOLT ROAD - 405 to 415 South side only	£39,604
HONEYPOT LANE/MARSH LANE JUNCTION & APPROACHES	£30,152
TOTAL	£469,105

Reserve schemes

ROAD NAME	RECOMMENDED FUNDS
LONDON ROAD - Stanmore Station to Morecambe Gardens	£41,229
LONDON ROAD - Copley Road to Service Road exit near j/w Marsh Lane BOTHSIDES	£70,626
UXBRIDGE ROAD (St Thomas Drive to Wellington Road)	£94,467
TOTAL	£206,323

Bridges

Award not yet known but will be based on road condition surveys

Corridors

Scheme	Details	Recommended Funding (£000)	Reason for scheme selection
Cycling route corridor along Kenton Lane/Dryden Rd junction; south along Kenton Lane and Grasmere Gdns; then south west along Belmont Road, Peel Road, Headstone Drive, Headstone Gdns, Parkside Way, Station Road, Imperial Drive, Alexandra Avenue to Petts Hill	Highway cycle lanes/markings, upgrading of existing lanes, addressing conflicts with parked vehicles, upgrading zebra to Toucan at Alexandra Ave/Rayners Lane, signing of whole route.	180	Work identified from previous detailed studies involving stakeholders
Adult Cycle training	Cycle training to adults both those who live or work in the borough, through the Council's website, travel plans and sustainable travel events. Adult training is offered as either individual or group sessions, tailored to the ability of the rider and loan cycles can be provided to complete novice riders when required.	25	Continued courses in high demand
Wet roads mass action	Address accidents that arise from wet road around George Gange Way / Headstone Drive, Peel Road area.	50	Based on road casualty data
Failed to give way mass action	Address accidents that result from failing to give way accidents at Alexandra Ave/ Eastcote Lane junction.	20	Based on road casualty data

Scheme	Details	Recommended Funding (£000)	Reason for scheme selection
Mass action to address P2W accidents	Address the high numbers of motorcycle accidents along corridor particularly along Imperial Drive and Alexandra Ave.	20	Based on road casualty data
Northolt Road local safety scheme	Scheme to particularly address accidents caused as a result of wet roads and failing to give way.	75	Based on road casualty data
Courtney Avenue/Harrow View local safety scheme	Scheme to address accidents and in particular pedestrian accidents and those involving motorcycles.	75	Based on road casualty data
Rayners Lane/Village Way East, Rayners Lane	Completion of bus priority & traffic management improvements to reduce delays to buses and general traffic as identified during the H9/H10 Study. Includes modification to existing parking bays and creation of new parking bays on Rayners Lane.	50	Scheme was suggested as a high priority in route study including TfL, the police, bus operators and borough officers
Long Elmes, Harrow Weald	Completion of Long Elmes bus priority scheme.	50	This work is based on bus operators and Harrow Public Transport Users Association
Road widening using grass verge opposite no. 606 Kenton Lane	Kenton Lane road widening using grass verge opposite no. 606	15	This was based on a request by bus operators and supported by local resident.
The Ridgeway, North Harrow	Bus stop accessibility work along entire corridor and construction of lay by to remove delays to buses (H22 northbound) and other traffic.	50	Bus stop accessibility improvement works are being coordinated with other schemes being implemented

Scheme	Details	Recommended Funding (£000)	Reason for scheme selection
Long Elmes junction with High Rd	Completion of Long Elmes bus priority scheme.	40	Work was identified as part of route 182 3G (3 rd generation) study.
Various Waiting Restrictions to facilitate bus movement	This is required borough wide and will be used as needed.	10	These are minor schemes with low cost and huge benefits
High Road, Harrow Weald - Northbound Bus Lane	Realign kerb to inset bus stop and widen the carriageway.	40	Work was identified as part of route 182 3G (3 rd generation) study. Issues have also been flagged up by local residents for a number of years.
Suffolk Rd near junction with Rayners Lane - removal of island or waiting restrictions	Removal of island or waiting restrictions on Suffolk Road near junction with Rayners Lane.	5	This was highlighted by bus operators as an obstruction to the route forcing them to drive on the wrong side of the road.
Remove the 'no entry' sign at the bus stop north of the Love Lane roundabout (included in Uxbridge Road corridor)	Removal of illuminated sign.	1	This is a redundant sign
Borough administration	This is needed to ensure that bus priority decisions are made in a logical manner.	15	This is required to facilitate programme management
Petts Hill	Major ongoing scheme to widen carriageway beneath Petts Hill Bridge to improve bus and traffic flows in South Harrow.	200	This is TfL funding previously awarded to Harrow

Scheme	Details	Recommended Funding (£000)	Reason for scheme selection
Bus stop Accessibility Works	Bus stop accessibility works along the following corridors: <ul style="list-style-type: none"> • Kenton Lane/Dryden Rd junction; south along Kenton Lane and Grasmere Gdns; then south west along Belmont Road, Peel Road, Headstone Drive, Headstone Gdns, Parkside Way, Station Road, Imperial Drive, Alexandra Avenue and along Eastcote Lane to borough boundary • Uxbridge Road corridor from Oxhey Lane to Pinner Green • Shaftesbury Ave roundabout along the Ridgeway, Suffolk Road, Whittington Way and Lyncroft Avenue. 	100	Bus stop accessibility improvement works are being coordinated with other schemes being implemented
TOTAL		1021	

Reserve corridor schemes

Scheme	Details	Recommended Funding 2010/11 (£000)	Recommended Funding 2011/12 (£000)
Common Road/High Road junction, Stanmore	Junction improvements at Common Road/High Road, includes carriageway widening to facilitate dedicated left-turn and necessary relocation of some of the existing signals equipment.	124	176
STATION RD NEAR MILTON RD	Signals works and minor civils. Changes to pedestrian crossing to increase green time and enhancements to bus stop area of very busy bus stop. Benefits routes 140/182/186/258/340/N18	80	

Neighbourhoods

Scheme	Details	Recommended funding (£000)	Reason for scheme selection
Stag Lane school and Canons High school 20mph zone	20mph zone to include both Stag Lane First and Middle schools and also around Canons High school	180	This was subject to a previous committee report and there was a petition to cabinet to do this
Earlsmead school 20mph zone	Introduce a 20mph zone around the school	80	This is in our long term programme
Mollison Way	Study to investigate delays to buses caused by parking and carriageway constraints and identify measures to improve traffic flow on Mollison Way and also to investigate a possible pedestrian crossing	20	This will address an ongoing requests from local residents and bus operators
Freight /ped crossing/ congestion - Uxbridge Road/Broadway	Design and implement loading bays required by shops Introduce pedestrian crossing for the Broadway	200	This was identified by WestTrans as part of their ongoing review of freight requirements in the West London area.
Disabled parking	This will enable the Council to provide those with disabilities dropped kerbs and disabled parking bays where appropriate.	30	Required to provide disabled access to private residents – locations are based on demand
Env	Addition of interactive elements to Breathe In Harrow website, Promotion and installation of charging points. Promotion of electric car clubs and encouragement of smarter driving techniques	41	Required to meet Climate Change strategy and London Mayor's Statement of Intent
Shopmobility	Extended opening hours. This will enable those using Shopmobility to have access to the service on	5	Required to ensure extended opening hours

Scheme	Details	Recommended funding (£000)	Reason for scheme selection
	Saturdays and for an extended time at Christmas		
Petts Hill	Major ongoing scheme to widen carriageway beneath Petts Hill Bridge to improve bus and traffic flows in South Harrow.	133	This is TfL funding previously awarded to Harrow
Development of future programmes	To allow engineers to investigate future schemes	20	
TOTAL		709	

Reserve neighbourhood schemes

Scheme	Details (£000)
Trial greener fuelled car clubs in CPZ areas	141

Smarter Travel

Scheme	Details	Recommended funding	Reason for selection
School Travel Advisor Match Funding	To provide ongoing support for School Travel Plans.	22	Required to offer continue support for schools
Borough wide support of STP	Provision of workshops to aid the production of School Travel Plan documents.	10	Required to support schools developing School Travel Plans
STP grant for independent schools	Grants for capital items identified in independent school's travel plans.	10	
Small Grants	Provide funding of up to £1000 to schools with travel plans.	30	
Walk to School Week (May)	Provide resources to help this event.	5	Ongoing programme
Walk on Wednesday	Provide resources for this such as wall charts and badges.	10	Ongoing programme
Publicity and Promotion	Produce a newsletter for schools encouraging school travel planning.	2	Ongoing programme
Theatre in Education	Provide theatre show in schools regarding school travel plans.	10	Ongoing programme

Scheme	Details	Recommended funding	Reason for selection
Bike week and cycling promotions	Support national promotion with all-year round publicity and events which promote the borough's cycle routes, cycle training programmes and encourage behavior change.	10	Required to meet London Mayor's Statement of Intent
Walking and walking works	Support national Walking Works events but also encourage walking in general as a healthy and reliable form of transport, as well as promote the boroughs walking routes. Health benefits to be promoted with tie-ups including Harrow PCT and others.	10	Required to meet London Mayor's Statement of Intent
Workplace travel plan promotions	Focus on businesses in the borough alongside other initiatives such as Harrow Business Improvement District.	5	Required to meet Climate Change strategy
Car clubs	Investigation and implementation of car club bays, suitable for controlled parking zones.	10	Required to meet London Mayor's Statement of Intent
Campaigns	Ongoing promotions for sustainable transport initiatives including smarter driving.	15	Required to meet Climate Change strategy and London Mayor's Statement of Intent
Road safety Theatre in Education presentations to schools	Increase the awareness of road safety messages using the medium of theatre group visits to primary and high school pupils.	20	Ongoing programme

Scheme	Details	Recommended funding	Reason for selection
Pedestrian training for primary school children	To provide practical advice and training to primary school teachers and support staff to teach children basic road safety skills. Training to be based on Kerbcraft examples.	10	Ongoing programme
Teenage and young adult drink/drug awareness	To provide publicity and awareness of the dangers to teenagers and young adults of drink and drugs when travelling or riding/driving in motor vehicles.	5	Ongoing programme
Childrens Cycle Training	There has been a large increase in the numbers of children requiring cycle training at schools in year 6 following the completion of school travel plans. Subject to available funding, the borough will be offering level 2 training to all schools with a completed travel plan (currently over 90%) with a focus on year 6 pupils. A demand also exists for level 1 training for younger pupils, level 3 training to high school pupils, and the borough is working with Cycle Experience (the Council's training provider) to try and provide these additional demands from parents, pupils and schools.	77	Ongoing programme

Reserve Smarter Travel schemes

Scheme	Details (£000)
Additional children's cycle training	53